

Llangoed & Penmon Community Council Draft Budget 2026 / 2027

EXPENDITURE	Budget 25/26	Actual 25/26	2026 / 2027	
Wages – Clerk	£ 5,616.00	£ 5,796.00	£ 5,886.00	*1
Insurance	£ 1,200.00	£ 1,639.00	£ 1,750.00	
Administration / Legal Fees & Training	£ 2,000.00	£ 655.00	£ 2,000.00	*3
Audit	£ 1,000.00	£ 640.00	£ 750.00	
Membership	£ 300.00	£ 353.00	£ 400.00	
Annual Inspections	£ 120.00	£ 120.00	£ 150.00	
Village Hall Donation	£ 2,850.00	£ 1,700.00	£ 2,000.00	*5
Other Donations	£ 1,500.00	£ 1,200.00	£ 2,500.00	
Tyddyn Paun Electricity	£ 600.00	£ 704.00	£ 650.00	
Contingency	£ 1,000.00	£ 453.00	£ 2,000.00	
Defibrillators		£ 635.00		
Planters & Dog Dispensers	£ -	£ 420.00	£ 250.00	
Footpaths	£ 1,200.00	£ 900.00	£ 1,000.00	*4
Rhyd & Glanrafon Common Land	£ 3,500.00	£ 3,570.00	£ 4,000.00	*4
Cemetery Maintenance & Water Bill	£ 850.00	£ 822.00	£ 850.00	
Play Area Maintenance / Repairs / Equipment	£ 10,000.00	£ 18,590.00	£ -	*6
Play Area Grass Cutting	£ 2,000.00	£ 2,360.00	£ 2,500.00	*2
Xmas Expenditure	£ -	£ 1,999.00	£ 1,000.00	*8
VAT		£ 4,920.00		
TOTAL	£ 33,736.00	£ 47,476.00	£ 27,686.00	
INCOME				
Precept	£27,000.00	£ 27,000.00	£ 30,000.00	
Footpaths	£1,000.00	£ 900.00	£ 1,000.00	
VAT		£ 3,063.00		
Grants		£ 6,927.00		
Burial Fees & Child Burial Payment	£500.00	£ 1,432.00	£ 650.00	*7
Miscellaneous	£200.00	£ 200.00	£ 200.00	
Donations		£ 3,750.00		
Contributions				
Llangoed Football Club	£600.00	£ 814.00	£ 900.00	
TOTAL	£29,300.00	£ 44,086.00	£ 32,750.00	

Council agreed to increase the Precept from £27,000 to £30,000 = 11.11%

ACCOUNT BALANCES

Balance of Council Account as at 31.12.2025	£ 22,519.00		
ADD CSYM Footpath Grant	£ 900.00		
Other Income	£ 300.00		
DEDUCT Outstanding Wages	-£ 1,449.00		
DEDUCT Donations	-£ 1,500.00		
Other Deductions	-£ 3,500.00		
Play Equipment	-£ 8,400.00		
Projected Balance as at 31.3.2026	£ 8,870.00		
		Balances	
		Current a/c	8870
		Reserve a/c	
			8870

- Note 1 Clerk Wages in accordance with NASS Scales (LC2 - Point 18) £16.35ph x 30hrs per month.
- Note 2 Confirmed Estimate/ Quotes to cut the Play Area & Around Football Field due to rising fuel costs (Mr Leighton Jones & Mr Gethyn Rowlands).
- Note 3 The need to consider Member Allowances & Legal Fees for creating a Community Allotment.
- Note 4 Annual Footpath Maintenance Contract is £1,000 (reclaimed via Anglesey County Council).
- Note 4 Confirmed quotation/ estimate to cut the Rhyd Common Land due to rising fuel costs (Mr Tristan Oldham & Mr Gethyn Rowlands)
- Note 5 Annual Donation to the Village Hall towards the Insurance Cover.
- Note 6 Based on that there will be no repairs to the play equipment during the 2026/2027 Financial Year
- Note 7 Conservative figure based on 2 burials per annum - further review needed
- Note 8 Reduced as no need to purchase further lights.

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